

Tazewell County Proposed Budget Ordinance FY2009-10
Public Hearing Notice
June 2, 2009 @ 7:15 p.m.

The County of Tazewell's recommended budget synopsis is prepared and published for informative and fiscal planning purposes only. The inclusion in the budget ordinance of any item or items does not constitute an obligation or commitment on the part of the Board of Supervisors of this County to appropriate any funds for that item or purpose. The budget ordinance is presented on the basis of the estimates prepared by the Tazewell County Board of Supervisors/Budget Committee, and requests submitted to the County Administrator by other offices and department heads of the County. There is no allocation or designation for that purpose of any funds of the County for any purpose until there has been an appropriation for that purpose by the Board of Supervisors of Tazewell County, Virginia. The budget ordinance is for informative and fiscal planning purposes only and will not be approved, adopted or ratified by the Board of Supervisors until at least seven (7) days after the Public Hearing with an anticipated adoption date of June 30, 2009. The Board of Supervisors of Tazewell County will meet on June 2nd at 7:15 p.m. at the Tazewell County Administration Building, 108 E. Main Street, Tazewell, Virginia 24651, to hold a Public Hearing, for informative and fiscal planning purposes only, to consider the following proposed budgets for fiscal year, 2009-2010:

- Tazewell County School Board Budget, 2009-10
- Tazewell County School Textbook Fund Budget 2009-10
- Tazewell County School Cafeteria Fund Budget 2009-10
- Tazewell County School Construction Fund Budget 2009-10
- Tazewell County General Operating Budget 2009-10
- Tazewell County General Capital Projects Fund 2009-10
- Tazewell County Landfill Enterprise Fund 2009-10
- Tazewell County Coal Road Improvement Fund 2009-10
- Tazewell County Coal Road Economic Development Fund -2009-10
- Tazewell County Damage Stamp Fund Budget 2009-10
- Tazewell County Law Library Fund Budget 2009-10
- Tazewell County Emergency 911 Fund 2009-10

This Public Hearing is held pursuant to Section 15.2-2500 - 15.2-2508 of the Code of Virginia, 1950, as amended, and is for the purpose of allowing the public to question and comment on the proposed budgets. A copy of the complete budget ordinance is on file in the office of the County Administrator, 108 East Main Street, Tazewell, Virginia and posted outside the Circuit Court Clerk's Office door of the County Courthouse on Main Street in Tazewell, Virginia. It will also be posted on Tazewell County's website, www.tazewellcounty.org. All citizens of Tazewell County Virginia have the right to attend and state their views thereon, subject to reasonable time limits as shall be determined by the Tazewell County Board of Supervisors.

By: Jim Spencer, County Administrator

TAX RATES AND LEVIES, FY 2009-2010

Type of Tax	Current FY2008-2009	Proposed FY2009-10
Consumer Electric/Utility Tax	Residential - \$0.01525 per kwh w/a minimum of \$1.50 per month and a maximum of \$3.00 per month. Commercial - \$0.01500 on 1 st 667 kwh & \$0.00105 over 667 kwh with a minimum of \$1.50 & a maximum of \$90.00 per month. Industrial – Same as Commercial	Residential - \$0.01525 per kwh w/a minimum of \$1.50 per month and a maximum of \$3.00 per month. Commercial - \$0.01500 on 1 st 667 kwh & \$0.00105 over 667 kwh with a minimum of \$1.50 & a maximum of \$90.00 per month. Industrial – Same as Commercial
Cable Franchise Tax	5% of annual gross revenue	5% of annual gross revenue
Real Estate Levy	\$.58 per \$100.00 Assessed Value	\$.58 per \$100.00 Assessed Value
Personal Property Levy	\$2.00 per \$100.00 Assessed Value	\$2.00 per \$100.00 Assessed Value
Merchants Capital Levy	\$4.30 per \$100.00 Assessed Value	\$4.30 per \$100.00 Assessed Value
Machinery & Tool Levy	\$2.00 per \$100.00 Assessed Value	\$2.00 per \$100.00 Assessed Value
Public Service Levy	Real Estate \$.58 per \$100.00 Assessed Value Personal Property \$2.00 per \$100.00 Assessed Value Merchants Capital \$4.30 per \$100.00 Assessed Value	Real Estate \$.58 per \$100.00 Assessed Value Personal Property \$2.00 per \$100.00 Assessed Value Merchants Capital \$4.30 per \$100.00 Assessed Value
Mobile Home Levy	\$.58 per \$100.00 Assessed Value	\$.58 per \$100.00 Assessed Value
Motor Vehicle – Decal	\$10.00 per newly acquired vehicle	\$10.00 per newly acquired vehicle
Utility Consumer Tax	½ of 1% of Gross County Receipts	½ of 1% of Gross County Receipts
E-911 Emergency System Tax	\$1.50 per month per service connection	\$1.50 per month per service connection
Aircraft Tax	\$.50 Per \$100.00 Assessed Value	\$.50 Per \$100.00 Assessed Value
Transient Occupancy Tax	5% Lodging fee	5% Lodging fee